

ALMELEY PARISH COUNCIL
COMMUNITY ACCOUNT
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 MARCH 2017

	2017	2016
	£	£
Precept	10,000	8,100
Leader Project	-	600
Vat reclaimed	634	532
Compensation income	400	-
NALC Grant	1,352	-
Lengthsman Scheme	3,461	-
	<hr/> 15,847	<hr/> 9,232
 Selling and marketing costs:		
Travel & subsistence	95	-
	<hr/> 95	<hr/> -
 Administration expenses:		
Hire Village Hall	171	135
Repairs & renewals	-	162
Mowing Common & War Memorial	1,600	1,525
Lengthsman's scheme	3,263	2,009
Clerk's salary	3,630	1,000
Recruitment & training	-	815
Maintenance & repair of clock	-	251
Web-site annual fee	251	-
NALC	1,189	-
Internal Audit fee	50	90
Election costs	846	-
HALC Subscription	461	385
Insurance	479	485
Stationery & office supplies	151	12
Donations - Cricket Club	400	300
Donation - Defibrillator	-	50
Benches - Leader Project	834	-
Public Works Loan Board	1,022	1,022
	<hr/> 14,442	<hr/> 8,241
Total expenses	14,442	8,241
Net surplus for the year	£ 1,405	£ 991
	<hr/> <hr/> £ 1,405	<hr/> <hr/> £ 991